

APGAW FINANCIAL STATEMENT 2018 - 2019

<u>Income Source</u>	<u>Amount</u>
Roll-over from 2017/18	£1660
Petfood Manufacturers Association Sponsorship	£10,000
Membership Income	£3,174
Total	£14,449
<u>Expenditure</u>	
December 2019 Host 100 domain name Website security	£60 £40
January 2019 Website security	£40
February 2019 Website security	£40
March 2019 Website rebuild Website security	£173 £40
April 2019 Website security	£40
May 2019 Website security	£40
June 2019 Parliamentary reception Website security	£201 £40
July 2019 Take Note minutes for inquiry Website security	£186 £40
August 2019 Printing for inquiry report Take Note minutes for inquiry Website security	£36 £139 £40
September 2019 Website security	£40
October 2019 Website security	£40
November 2019 Website security	£40

Staff	£40
Secretariat	
Data analyst for inquiry	£10,000
	£3,000
Total	£14,275
Remaining funds as of December 2019	£559
NB: The RSPCA also funds the secretariat on a PAYE basis	£16,500